

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto del 01 de enero al 30 de septiembre 2025

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación	Ingresos Excedentes
1 INGRESOS CORRIENTES							
### PRODUCTOS	\$26,276.00	\$26,583.55	\$52,859.55	\$27,599.71	\$27,599.71	52.21	\$1,323.71
51 Productos	\$26,276.00	\$26,583.55	\$52,859.55	\$27,599.71	\$27,599.71	52.21	\$1,323.71
51-01 PRODUCTOS	\$26,276.00	\$26,583.55	\$52,859.55	\$27,599.71	\$27,599.71	52.21	\$1,323.71
51-01-1 INGRESOS PROPIOS INTERESES GANADOS	\$26,276.00	\$0.00	\$26,276.00	\$7,769.34	\$7,769.34	29.56	-\$18,506.66
51-01-1-01 0453607682 INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$7,115.27	\$7,115.27	0.00	\$7,115.27
51-01-1-02 0111103091 PROPIOS 2012	\$0.00	\$0.00	\$0.00	\$0.80	\$0.80	0.00	\$0.80
51-01-1-03 0111103164 PROPIOS 2015	\$0.00	\$0.00	\$0.00	\$5.03	\$5.03	0.00	\$5.03
51-01-1-04 0111103199 PROPIOS 2016	\$0.00	\$0.00	\$0.00	\$7.00	\$7.00	0.00	\$7.00
51-01-1-05 0124297652 PROPIOS 2025	\$26,276.00	\$0.00	\$26,276.00	\$641.24	\$641.24	2.44	-\$25,634.76
51-01-2 FEDERAL INTERESES GANADOS	\$0.00	\$576.98	\$576.98	\$576.98	\$576.98	100.00	\$576.98
51-01-2-03 0453607755 FEDERAL	\$0.00	\$1.70	\$1.70	\$1.70	\$1.70	100.00	\$1.70
51-01-2-04 0111103067 FEDERAL 2012	\$0.00	\$66.57	\$66.57	\$66.57	\$66.57	100.00	\$66.57
51-01-2-06 0111103105 FEDERAL 2013	\$0.00	\$0.44	\$0.44	\$0.44	\$0.44	100.00	\$0.44
51-01-2-07 0111103121 FEDERAL 2014	\$0.00	\$0.83	\$0.83	\$0.83	\$0.83	100.00	\$0.83
51-01-2-08 0111103172 FEDERAL 2016	\$0.00	\$0.26	\$0.26	\$0.26	\$0.26	100.00	\$0.26
51-01-2-11 0111103032 FEDERAL 2009	\$0.00	\$0.06	\$0.06	\$0.06	\$0.06	100.00	\$0.06
51-01-2-16 0123913368 FEDERAL 2025	\$0.00	\$507.12	\$507.12	\$507.12	\$507.12	100.00	\$507.12
51-01-3 ESTATAL INTERESES GANADOS	\$0.00	\$13,377.36	\$13,377.36	\$6,624.18	\$6,624.18	49.51	\$6,624.18
51-01-3-03 0453607690 FISCAL	\$0.00	\$6,422.19	\$6,422.19	\$6,422.19	\$6,422.19	100.00	\$6,422.19
51-01-3-04 0111103040 FISCAL 2009	\$0.00	\$0.27	\$0.27	\$0.27	\$0.27	100.00	\$0.27
51-01-3-05 0111103113 FISCAL 2013	\$0.00	\$3.88	\$3.88	\$3.88	\$3.88	100.00	\$3.88
51-01-3-06 0111103156 FISCAL 2014	\$0.00	\$169.88	\$169.88	\$169.88	\$169.88	100.00	\$169.88
51-01-3-07 0453735079 FISCAL OPERACIONAL	\$0.00	\$27.96	\$27.96	\$27.96	\$27.96	100.00	\$27.96
51-01-3-09 0123913317 FISCAL 2025	\$0.00	\$6,753.18	\$6,753.18	\$0.00	\$0.00	0.00	\$0.00
51-01-4 OTROS INTERESES	\$0.00	\$12,629.21	\$12,629.21	\$12,629.21	\$12,629.21	100.00	\$12,629.21
51-01-4-01 0110460230 APOYO A LA INVESTIGACIÓN CIENTÍFICA	\$0.00	\$0.27	\$0.27	\$0.27	\$0.27	100.00	\$0.27
51-01-4-02 0111103202 PROYECTOS EXTRAORDINARIOS EJER ANT	\$0.00	\$0.89	\$0.89	\$0.89	\$0.89	100.00	\$0.89
51-01-4-03 0197888384 PROGRAMA DE LA INVESTIGACIÓN	\$0.00	\$7.21	\$7.21	\$7.21	\$7.21	100.00	\$7.21
51-01-4-04 0155052653 FONDO DE PREVISIÓN	\$0.00	\$12,039.96	\$12,039.96	\$12,039.96	\$12,039.96	100.00	\$12,039.96
51-01-4-05 0102962357 INVESTIGACIÓN 2015	\$0.00	\$5.03	\$5.03	\$5.03	\$5.03	100.00	\$5.03
51-01-4-06 0111103067 2012	\$0.00	\$521.91	\$521.91	\$521.91	\$521.91	100.00	\$521.91

51-01-4-08 0111103105 2013	\$0.00	\$3.44	\$3.44	\$3.44	\$3.44	100.00	\$3.44
51-01-4-09 0111103121 2014	\$0.00	\$6.50	\$6.50	\$6.50	\$6.50	100.00	\$6.50
51-01-4-10 0111103172 2016	\$0.00	\$2.06	\$2.06	\$2.06	\$2.06	100.00	\$2.06
51-01-4-12 0102962640 TELECOMUNICACIONES ETAPA 1	\$0.00	\$0.15	\$0.15	\$0.15	\$0.15	100.00	\$0.15
51-01-4-13 0111103032 2009	\$0.00	\$0.47	\$0.47	\$0.47	\$0.47	100.00	\$0.47
51-01-4-14 0453735079 OP 25	\$0.00	\$27.98	\$27.98	\$27.98	\$27.98	100.00	\$27.98
51-01-4-16 0453607755	\$0.00	\$13.34	\$13.34	\$13.34	\$13.34	100.00	\$13.34
INGRESOS CORRIENTES	\$26,276.00	\$26,583.55	\$52,859.55	\$27,599.71	\$27,599.71	52.21	\$1,323.71
2 INGRESOS DE CAPITAL							
### INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$15,888,879.00	\$805,960.00	\$16,694,839.00	\$14,868,972.34	\$14,868,972.34	89.06	-\$1,019,906.66
73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$15,888,879.00	\$0.00	\$15,888,879.00	\$14,588,012.34	\$14,588,012.34	91.81	-\$1,300,866.66
73-01 INSCRIPCIÓN	\$1,228,297.00	\$0.00	\$1,228,297.00	\$1,385,788.00	\$1,385,788.00	112.82	\$157,491.00
73-02 REINSCRIPCIÓN	\$3,549,585.00	\$0.00	\$3,549,585.00	\$3,070,816.00	\$3,070,816.00	86.51	-\$478,769.00
73-03 INSCRIPCIÓN Y REINSCRIPCIÓN A ESTUDIOS DE POSGRADO	\$59,724.00	\$0.00	\$59,724.00	\$0.00	\$0.00	0.00	-\$59,724.00
73-04 EXAMEN DE INGRESO	\$672,241.00	\$0.00	\$672,241.00	\$755,484.00	\$755,484.00	112.38	\$83,243.00
73-05 EXAMENES GENERALES DE EGRESO DE LA LICENCIATURA (EGEL) (1)	\$1,241,650.00	\$0.00	\$1,241,650.00	\$957,216.00	\$957,216.00	77.09	-\$284,434.00
73-06 EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$873,914.00	\$0.00	\$873,914.00	\$548,412.00	\$548,412.00	62.75	-\$325,502.00
73-07 EXAMEN DE CERTIFICACIÓN DE LA LENGUA EXTRANJERA (2)	\$75,032.00	\$0.00	\$75,032.00	\$93,003.00	\$93,003.00	123.95	\$17,971.00
73-08 EXAMEN DE INGRESO A ESTUDIOS DE POSGRADO	\$8,759.00	\$0.00	\$8,759.00	\$0.00	\$0.00	0.00	-\$8,759.00
73-09 CONSTANCIA ESCOLAR	\$246,114.00	\$0.00	\$246,114.00	\$178,047.00	\$178,047.00	72.34	-\$68,067.00
73-10 CERTIFICADO DE ESTUDIOS	\$214,488.00	\$0.00	\$214,488.00	\$180,106.00	\$180,106.00	83.97	-\$34,382.00
73-11 CERTIFICADO DE COMPETENCIA LABORAL	\$13,234.00	\$0.00	\$13,234.00	\$64,900.00	\$64,900.00	490.40	\$51,666.00
73-12 PROTOCOLO DE TITULACIÓN A NIVEL LICENCIATURA	\$181,550.00	\$0.00	\$181,550.00	\$154,240.00	\$154,240.00	84.95	-\$27,310.00
73-13 PROTOCOLO DE TITULACIÓN NIVEL POSGRADO	\$478.00	\$0.00	\$478.00	\$0.00	\$0.00	0.00	-\$478.00
73-14 TITULACIÓN	\$323,671.00	\$0.00	\$323,671.00	\$250,229.00	\$250,229.00	77.30	-\$73,442.00
73-15 PROPEDÉUTICO A ESTUDIOS DE POSGRADO	\$32,098.00	\$0.00	\$32,098.00	\$0.00	\$0.00	0.00	-\$32,098.00
73-16 CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y NACIONALES	\$649,128.00	\$0.00	\$649,128.00	\$658,958.00	\$658,958.00	101.51	\$9,830.00
73-17 CUOTA POR SERVICIO DE EXTENSIÓN, ACTUALIZACIÓN O EDUCACIÓN CONTINUA	\$138,957.00	\$0.00	\$138,957.00	\$82,869.00	\$82,869.00	59.63	-\$56,088.00
73-18 CURSO DE IDIOMAS	\$2,621,111.00	\$0.00	\$2,621,111.00	\$3,496,363.00	\$3,496,363.00	133.39	\$875,252.00
73-19 CURSO DE ASIGNATURA DE HASTA 74 HORAS	\$286,863.00	\$0.00	\$286,863.00	\$251,248.00	\$251,248.00	87.58	-\$35,615.00
73-20 CURSO DE ASIGNATURA DE 75 HASTA 89 HORAS	\$448,602.00	\$0.00	\$448,602.00	\$326,028.00	\$326,028.00	72.67	-\$122,574.00
73-21 CURSO DE ASIGNATURA DE 90 HASTA 119 HORAS	\$156,385.00	\$0.00	\$156,385.00	\$107,350.00	\$107,350.00	68.64	-\$49,035.00
73-22 CURSO DE ASIGNATURA DE 120 HORAS O MÁS	\$65,945.00	\$0.00	\$65,945.00	\$19,962.00	\$19,962.00	30.27	-\$45,983.00
73-23 CREDENCIAL INSTITUCIONAL	\$650.00	\$0.00	\$650.00	\$67,014.00	\$67,014.00	10,309.84	\$66,364.00
73-24 SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$475,842.00	\$0.00	\$475,842.00	\$479,994.00	\$479,994.00	100.87	\$4,152.00
73-25 DICTAMEN DE CONVALIDACIÓN	\$2,085.00	\$0.00	\$2,085.00	\$1,684.00	\$1,684.00	80.76	-\$401.00
73-26 DICTAMEN DE EQUIVALENCIA	\$2,085.00	\$0.00	\$2,085.00	\$2,526.00	\$2,526.00	121.15	\$441.00

73-27 APORTACIÓN MENSUAL DE SERVICIO DE PAPELERÍA Y FOTOCOPIADO	\$58,428.00	\$0.00	\$58,428.00	\$36,292.91	\$36,292.91	62.11		-\$22,135.09
73-28 APORTACIÓN MENSUAL DE CAFETERÍA	\$200,364.00	\$0.00	\$200,364.00	\$128,563.43	\$128,563.43	64.16		-\$71,800.57
73-29 PRODUCTOS AGRICOLAS	\$1,530,000.00	\$0.00	\$1,530,000.00	\$392,500.00	\$392,500.00	25.65		-\$1,137,500.00
73-30 PATROCINIOS DE EVENTOS	\$1,286.00	\$0.00	\$1,286.00	\$0.00	\$0.00	0.00		-\$1,286.00
73-31 CONGRESO/SIMPOSIO	\$453,822.00	\$0.00	\$453,822.00	\$615,115.00	\$615,115.00	135.54		\$161,293.00
73-32 PROCESO DE INCUBACION DE ROYECTO TIPO 1	\$5,566.00	\$0.00	\$5,566.00	\$0.00	\$0.00	0.00		-\$5,566.00
73-33 PLAYERA CUELLO REDONDO	\$1,530.00	\$0.00	\$1,530.00	\$275,937.00	\$275,937.00	18,035.09		\$274,407.00
73-34 CHAMARRA INSTITUCIONAL	\$5,405.00	\$0.00	\$5,405.00	\$0.00	\$0.00	0.00		-\$5,405.00
73-35 CAMISA INSTITUCIONAL	\$13,626.00	\$0.00	\$13,626.00	\$0.00	\$0.00	0.00		-\$13,626.00
73-36 CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE DOCUMENTOS EN PLOTTER (POR HOJA)	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$0.00	0.00		-\$2,210.00
73-37 CUOTA POR EXTEMPORÁNEA DE ACERVO BIBLIOGRAFICO POR DÍA HÁBIL DE ATRASO	\$4,404.00	\$0.00	\$4,404.00	\$6,977.00	\$6,977.00	158.42		\$2,573.00
73-38 PENALIZACIÓN POR TRAMITE TARDÍO	\$2,500.00	\$0.00	\$2,500.00	\$390.00	\$390.00	15.60		-\$2,110.00
73-39 AGUA PURIFICADA EMBOTELLADA EN GARRAFON DE 20 LITROS	\$41,250.00	\$0.00	\$41,250.00	\$0.00	\$0.00	0.00		-\$41,250.00
79 Otros Ingresos	\$0.00	\$805,960.00	\$805,960.00	\$280,960.00	\$280,960.00	34.86		\$280,960.00
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$805,960.00	\$805,960.00	\$280,960.00	\$280,960.00	34.86		\$280,960.00
79-02-01 Caleras Bertran	\$0.00	\$55,960.00	\$55,960.00	\$55,960.00	\$55,960.00	100.00		\$55,960.00
79-02-02 Estudio y Proyecto del Programa de Desarrollo Urbano del Municipal de Tlahuelliipan, Hidalgo.	\$0.00	\$750,000.00	\$750,000.00	\$225,000.00	\$225,000.00	30.00		\$225,000.00
### TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$83,792,811.00	-\$973,311.00	\$82,819,500.00	\$56,293,822.00	\$56,293,822.00	67.97		-\$27,498,989.00
91 Transferencias y Asignaciones	\$42,783,061.00	-\$1,423,311.00	\$41,359,750.00	\$28,021,911.00	\$28,021,911.00	67.75		-\$14,761,150.00
91-11 FISCAL	\$42,783,061.00	-\$1,423,311.00	\$41,359,750.00	\$28,021,911.00	\$28,021,911.00	67.75		-\$14,761,150.00
91-11-01 POA Recursos Fiscales Transferencias y Asignaciones	\$42,783,061.00	-\$1,623,311.00	\$41,159,750.00	\$27,821,911.00	\$27,821,911.00	67.59		-\$14,961,150.00
91-11-02 PY DE INVESTIGACIÓN 2025	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	100.00		\$200,000.00
93 Subsidios y Subvenciones	\$41,009,750.00	\$450,000.00	\$41,459,750.00	\$28,271,911.00	\$28,271,911.00	68.19		-\$12,737,839.00
93-25 RECURSOS FEDERALES ETIQUETADOS	\$41,009,750.00	\$450,000.00	\$41,459,750.00	\$28,271,911.00	\$28,271,911.00	68.19		-\$12,737,839.00
93-25-01 POA-Recursos Federales Etiquetados-Subsidios y Subvenciones	\$41,009,750.00	\$250,000.00	\$41,259,750.00	\$28,071,911.00	\$28,071,911.00	68.03		-\$12,937,839.00
93-25-04 PY DE INVESTIGACIÓN 2025	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	100.00		\$200,000.00
INGRESOS DE CAPITAL	\$99,681,690.00	-\$167,351.00	\$99,514,339.00	\$71,162,794.34	\$71,162,794.34	71.51		-\$28,518,895.66
TOTAL	\$99,707,966.00	-\$140,767.45	\$99,567,198.55	\$71,190,394.05	\$71,190,394.05	71.49	%	-\$28,517,571.95
Tributarios								
Impuestos sobre los ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
Impuestos sobre el patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
Impuestos sobre la producción, el consumo y las transacciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
Accesorios de Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
Subtotal Tributarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00

No Tributarios

I	DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
II	PRODUCTOS	\$26,276.00	\$26,583.55	\$52,859.55	\$27,599.71	\$27,599.71	52.21	%	\$1,323.71
II	APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
IV	CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
Subtotal No Tributarios		\$26,276.00	\$26,583.55	\$52,859.55	\$27,599.71	\$27,599.71	52.21	%	\$1,323.71

Otros

0.00	INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	0.00
2.00	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	0.00
7.00	INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$15,888,879.00	\$805,960.00	\$16,694,839.00	\$14,868,972.34	\$14,868,972.34	89.06	%	-1,019,906.66
8.00	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	0.00
9.00	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$83,792,811.00	-\$973,311.00	\$82,819,500.00	\$56,293,822.00	\$56,293,822.00	67.97	%	-27,498,989.00
Subtotal Otros		\$99,681,690.00	-\$167,351.00	\$99,514,339.00	\$71,162,794.34	\$71,162,794.34	71.51	%	-28,518,895.66
Total		\$99,707,966.00	-\$140,767.45	\$99,567,198.55	\$71,190,394.05	\$71,190,394.05	71.49	%	-28,517,571.95

Elaboró

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Subdirector de Planeación

Revisó

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